

Appendix A - Schools Balances as at 31 March 2017

SCHOOL NO	SCHOOL NAME	REVENUE OUTTURN AT 31/03/17	REVENUE FUNDING 2016/17	EXCESS REVENUE SURPLUS GREATER THAN PERMITTED THRESHOLD	PERMITTED REVENUE BALANCE	EXCESS SURPLUS BALANCE
Primary Schools		£	£		£	£
2001	Greenfield Primary School	5,231	1,527,544	No		
2004	Hollingworth Primary School	76,567	939,106	Yes	75,128	1,438
2006	Pinfold Primary School	284,933	2,218,814	Yes	177,505	107,428
2008	Flowery Field Primary School	123,987	758,262	Yes	60,661	63,327
2011	Arundale Primary and Nursery School	129,997	1,294,762	Yes	103,581	26,416
2018	Gorse Hall Primary School	151,006	1,789,655	Yes	143,172	7,833
2019	Stalyhill Junior School	121,065	966,897	Yes	77,352	43,713
2020	Arlies Primary School	204,445	1,149,018	Yes	91,921	112,523
2021	Buckton Vale Primary School	7,657	1,204,789	No		
2024	Lyndhurst Community Primary School	56,604	1,250,095	No		
2025	Broadbent Fold Primary School	40,904	938,401	No		
2026	Wildbank Primary School	161,443	1,072,467	Yes	85,797	75,646
2027	Millbrook Primary School	78,154	1,219,640	No		
2033	Dowson Primary School	52,067	882,288	No		
2037	The Heys Primary School	138,579	1,360,141	Yes	108,811	29,768
2039	Audenshaw Primary School	91,393	909,004	Yes	72,720	18,673
2040	Poplar Street Primary School	61,619	1,825,750	No		
2042	Russell Scott Primary School	87,060	1,967,863	No		
2045	Fairfield Road Primary School	563,819	1,855,918	Yes	148,473	415,346
2051	Livingstone Primary School	138,981	761,856	Yes	60,948	78,033
2053	Waterloo Primary School	196,811	1,964,605	Yes	157,168	39,642
2055	Aldwyn Primary School	68,755	1,476,707	No		
2056	St. Anne's Primary School	74,018	911,697	Yes	72,936	1,082
2058	Corrie Primary School	77,797	1,518,013	No		
2063	Holden Clough Community Primary School	63,995	1,272,641	No		
2064	Dane Bank Primary School	106,854	1,027,533	Yes	82,203	24,652
2066	Greenside Primary School	(7,676)	1,932,841	No		
2068	Greswell Primary School	13,233	1,947,924	No		
2073	Stalyhill Infant School	77,498	834,822	Yes	66,786	10,713
2077	Yew Tree Community Primary School	20,442	2,211,379	No		
2078	Broadoak Primary School	58,962	1,828,167	No		
2079	Leigh Primary School	131,075	1,455,743	Yes	116,459	14,616
2080	Rosehill Methodist	164,146	2,203,027	No		
2081	Ravensfield	82,694	1,997,387	No		
3000	Gee Cross Holy Trinity C of E Primary School	8,726	931,230	No		
3001	Broadbottom Primary C of E School	55,185	582,609	Yes	46,609	8,577
3003	St. John's C of E Primary School	192,227	1,177,243	Yes	94,179	98,048
3019	Hurst Knoll St James' C of E Primary School	118,742	1,109,337	Yes	88,747	29,996
3020	Parochial C of E Primary School	99,308	1,029,374	Yes	82,350	16,958
3022	St. James C of E Primary School	73,870	1,175,924	No		
3025	St. Paul's C of E Primary School	32,456	1,243,336	No		
3026	Milton St. John's C of E Primary School	69,095	996,169	No		
3027	Micklehurst All Saints C of E Primary School	121,753	1,088,644	Yes	87,092	34,661
3301	St. George's C of E Primary School	34,743	1,066,489	No		
3303	Mottram C of E Primary School	38,923	628,678	No		
3304	St. Paul's Catholic Primary School	78,315	1,030,194	No		
3305	St. James' Catholic Primary School	163,757	1,140,074	Yes	91,206	72,551
3308	St. Mary's Catholic Primary School	22,334	932,728	No		
3309	St. Peter's Catholic Primary School	107,019	944,726	Yes	75,578	31,441
3310	St. Raphael's Catholic Primary School	(8,386)	866,926	No		
3311	Canon Johnson C of E Primary School	40,719	1,113,743	No		
3312	Holy Trinity C of E Primary School	129,850	1,295,950	Yes	103,676	26,174
3313	St. Peter's C of E Primary School	118,822	1,198,134	Yes	95,851	22,972
3314	St. Stephen's C of E Primary School	41,146	1,011,759	No		
3316	St. Mary's C of E Primary School	96,419	1,037,216	Yes	82,977	13,441
3317	St. George's C of E Primary School	30,121	735,945	No		
3319	Canon Burrows C of E Primary School	223,414	1,809,232	Yes	144,739	78,675
3322	St. Mary's Catholic Primary School	78,557	968,058	Yes	77,445	1,112
3323	St. Stephen's Catholic Primary School	111,111	1,831,597	No		
3324	St. Joseph's Catholic Primary School	105,594	785,068	Yes	62,805	42,789
3325	St. John Fisher Catholic Primary School	135,887	952,871	Yes	76,230	59,658
3326	St. Christopher's Catholic Primary School	29,075	985,225	No		
3327	St. Anne's Catholic Primary School	30,941	1,007,965	No		
3331	Our Lady of Mount Carmel Catholic Primary School	90,337	1,037,365	Yes	82,989	7,348

	Secondary Schools					
4006	Alder Community High	(384,730)	4,529,746	No		
4018	Mossley Hollins High School	(123,547)	4,313,580	No		
4023	Longdendale High School	(321,843)	4,021,833	No		
4025	Hyde Technology School	(275,322)	5,635,555	No		
4026	Astley Sports College and Community High School	(19,666)	3,643,559	No		
4028	Denton Community College	(1,562,798)	6,438,481	No		
4602	St. Damian's Catholic High School	324,306	4,202,074	Yes	210,104	114,202
4603	St. Thomas More Catholic High School	107,024	4,003,418	No		
	Special Schools					
7002	Thomas Ashton School	37,629	1,114,382	No		
7005	Cromwell High School	139,949	1,613,728	Yes	129,098	10,851
7006	Samuel Laycock School	36,797	2,093,175	No		
7009	Oakdale School	50,064	2,630,054	No		
	Total	4,182,039	124,428,150		3,333,298	1,740,303